The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name: South Bronx Classical School II
Mailing Address: 977 Fox Street
Bronx, NY 10459
Bronx
County

Agency Code: 320700861035

Amendment #: 001

Project Number: 5891-21-5030

Contract #:

Contact Person: Grisleyda Ramirez

Tel: 718-860-4340

E-mail Address: gramirez@southbronxclassical.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/25/2022 **Signature:**

FOR DEPARTMENT USE ONLY

Program Approval: **Date:**

Finance: Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Due to a change in staffing and planned use of CRRSA ESSER 2 allocation, the school will no longer use ESSER 2 funds for the following items: Learning Specialist 2021-22 (54,000), Learning Specialist 2022-23 (54,000), Counseling Leader 2022-23 (90,000) for a **decrease of ($198,000)** In addition, the school will decrease its allocation for Tutoring in the 2021-22 school year from $83,320 to $8,800 for a **decrease of ($74,520).** In addition, the school will now use its ESSER 2 funds for the following positions 2022-23 SY: Associate Teacher -0.98 FTE= 54,000; ; Speech Therapist- 0.91 FTE = $68,500; Curriculum Staff- 0.25 FTE= 24,840; Curriculum Staff – 0.17 FTE= 24,840; Curriculum Staff- 0.23 FTE= 24,840; Counseling Leader 2021-22 -0.83 FTE= 75,500 for an **increase of $272,520**. In addition, Senior Teacher 2021-22 allocation was moved to SY 2022-23 **for $0.00 increase**	$0	
16 - Support Staff Salaries			
40 - Purchased Services	Due to a change in staffing and planned use of CRRSA ESSER 2 allocation, the following ESSER 2 funded items have been revised as follows: -No longer using funds for CSBM ESSER 2 support services 2020-21 **(decrease of $2,000)** -No longer using funds for Chromebook set up 2021-21 $600. and 2022-23 $600. **(decrease of $1,200**) -Increase funds for CSBM ESSER 2 support services 2021-22 from $2,000 to $4,623 **(increase 2,623)** There were no changes to the Firewall Upgrade, Wi-Fi Upgrade and Technology Support		$577

45 - Supplies & Materials	Due to a change in staffing and planned use of CRRSA ESSER 2 allocation, the following items will no longer be covered by ESSER 2 funds: Chromebooks 2021-22 SY ($6,875), Chromebooks 2022-23 SY ($6,875), Google licenses 2021-22 SY ($950), Google licenses 2022-23 SY ($950), Staff Laptops 2022-23 SY ($13,500), TeloPoint COVID Testing 2022-23 SY ($14,545), Air Source- Air Filters (packs) 2021-22 SY ($5,298), Air Source- Air Filters (packs) 2022-23 SY ($5,298), for a **decrease of $54,291** In addition, the school will change the following items the use of ESSER 2 funds for: Staff Laptops 2021-22 SY from $13,500 to $25,220 (20 units at $1,261/each), Tech Devices 2022-23 SY $49,496 (25 units at $1,980 /each) **for an increase of $ 61,216** Telepoint Covid Testing 2021-22 decrease from 30,576 to 24,229 for **a decrease of ($ 6,347)** **Subtotal Increase: $577. Note the original balance had $1.00 difference in subtotal code 45, items add up to $98,36.7 not $98,368**.	$577	
46 - Travel Expenses			
80 - Employee Benefits	No changes were done for Employee Benefits	$0	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			

	Total Increase or Decrease:	(+) $	577	(-) $	577
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			707,874
	Proposed Amended Total:	**$**			**707,874**