The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name: South Bronx Classical School II
Mailing Address: 977 Fox Street
Bronx, NY 10459
Bronx
County

Agency Code: 320700861035

Amendment #: 002

Project Number: 5880-21-5030

Contract #:

Contact Person: Grisleyda Ramirez Tel: 718-860-4340

E-mail Address: gramirez@southbronxclassical.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/2/2023 **Signature:** Director of Business

FOR DEPARTMENT USE ONLY

Program Approval: _____ **Date:** _____

Finance: ☐ Logged ☐ Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Due to changes in staffing and planned use of ESSER 3 allocation, the school will change the following items: The school will use its ESSER 3 funds for the Spring Tutoring session 210 hours at a cost of $55.00 per hour for a total of $11,550. The school will decrease its allocation for the following staff: Special project manager 2022-23 from $ 18,480 to $12,936; Special project manager 2022-23 from $13,950 to $10,950 for a decrease of $ 8,544. Due to changes in staffing for the school year 2023-24, the Special Project Manager positions will be merged to one staff member with an increase of $8,544 Special Project Manager 2023-24 allocation of one position is 0.34 FTE $40,974.	$11,550	
16 - Support Staff Salaries			
40 - Purchased Services	Due to changes in the planned use of ARP ESSER 3 allocations, the following ESSER-funded items have been revised as follows: The school will decrease its allocation for Financial Services (CSBM) from $22,500 to $10,067 for a decrease of $ $12,433.		$12,433
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Due to changes in the planned use of ARP ESSER 3 allocation, the following ESSER 3 funded items have been revised as follows: The school will increase the Social Security and Medicare allocation from $52,676 to $53,559 for an increase of $883.	$883	
90 - Indirect Cost			
49 - Boces Services			
20 - Equipment			

	Total Increase or Decrease:	(+) $	12,433	(-) $	12,433
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			1,590,934
	Proposed Amended Total:	**$**			**1,590,934**