The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name: South Bronx Classical School IV
Mailing Address: 977 Fox Street
Bronx, NY 10459
Bronx
County

Agency Code: 320900861122

Amendment #: 002

Project Number: 5891-21-5335

Contract #:

Contact Person: Grisleyda Ramirez Tel: 718-860-4340

E-mail Address: gramirez@southbronxclassical.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/13/2023 **Signature:**

FOR DEPARTMENT USE ONLY

Program Approval: **Date:**

Finance: Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Due to changes in staffing and the planned use of CRRSA-ESSER 2 funded items have been revised as follows: The school will decrease the Associate teachers position from 110,000 to $81,000 (two associate teacher positions each one 0.98 FTE= 0.98 = 40,500) for a decrease of $ 29,000. The school will use its CRRSA-ESSER 2 to fund School Psychologist 2022-23 0.71 EFT= 29,000	$0	
16 - Support Staff Salaries			
40 - Purchased Services	No changes		
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	No changes	$0	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			

	Total Increase or Decrease:	(+) $	0	(-) $	0
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			508,202
	Proposed Amended Total:	**$**			**508,202**