The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name: South Bronx Classical School I
Mailing Address: 977 Fox Street
Bronx, NY 10459
Bronx
County

Agency Code: 321200860898
Amendment #: 001
Project Number: 5880-21-4361
Contract #:
Contact Person: Grisleyda Ramirez
Tel: 718-860-4340
E-mail Address: gramirez@southbronxclassical.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/29/2022 **Signature:**

FOR DEPARTMENT USE ONLY

Program Approval: **Date:**

Finance: Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Due to a change in staffing and planned use of funds, the school will no longer use ARP for the following positions: Multi-Grade Level Spec 21-22 ($60,000); Multi-Grade Level Spec 21-22 ($7,500); Multi-Grade Level Spec 23-24 ($60,000); Multi-Grade Level Spec 23-24 ($7,500); SETTS Teacher 21-22 ($54,000); Speech Pathologist 21-22 ($67,500); Facilities Mgr 21-22 ($6,300); Facilities Mgr 22-23 ($6,300); Facilities Mgr 2023-24 ($6,300); Tutors 21-22 ($42,240); Tutors 22-23 ($42,240); Tutors 2023-24 ($42,240); Special Project Mgr 22-23 ($25,110); Special Project Mgr 23-24 ($25,110) for a decrease of ($452,340) In addition, the school will decrease its allocation for the following staff: Multi-Grade Level Spec 22-23 from $60,000 to $46,030 (decrease of $13,970); Dir of Data 21-22 from $33,480 to $29,062 (decrease of $4,418); Spec Proj Mgr 21-22 from $25,110 to $7,386 (decrease of $17,724); Dir of Operations 21-22 from $22,733 to $14,983 (decrease of $7,750). The school will increase its allocation for the following staff: Multi-Grade Level Spec 22-23 from $7,500 to $46,030 (increase of $38,530); SETTS Teacher 22-23 from $54,000 to $65,000 (increase of $11,000); SETTS Teacher 23-24 from $54,000 to $65,000 (increase of $11,000); Speech and Language Pathologist 22-23 from $67,500 to $70,000 (increase of $2,500); Speech and Language Pathologist 23-24 from $67,500 to $70,000 (increase of $2,500). In addition, the school will now use its ESSER 3 fund for the following position: Multi-Grade Level Spec 22-23 0.76 FTE= $48,732, SETTS Teacher 22-23 0.79 FTE = $46,030, SETTS Teacher 22-23 0.79 FTE= $46,030, SETTS Teacher 22-23 0.75 FTE= $65,000, SETTS Teacher 23-24 0.79 FTE = $46,030, SETTS Teacher 23-24 0.79 FTE= $46,030, SETTS Teacher 23-24 0.75 FTE= $65,000. Staff Retention- Hazard Covid-19 Pay $140,000 (64 X $2,000 Teachers/ Operations Staff, plus 12 x $1,000 Network staff/Bus attendants) for an increase of $ 502,852	$72,180	
16 - Support Staff Salaries			

40 - Purchased Services	Due to shifting priorities, the use of ARP funds has been revised as follows: No longer using funds for Onsite engineer ($72,000) or Wi-Fi Upgrade ($80,000) Decreasing funding for the following services: Server migration from $25,000 to $11,800 for a decrease of $ 13,200 and Server Maintenance from $36,000 to $9,800 for a decrease of $26,200. Increasing funding for Technology Support from $155,550 to $291,678 for an increase of $136,128. ARP funds will now be used for Backup IT Services $8,000 (333/monthly provider CTS), Cybersecurity suite subscription: $66,400 ($2,766.66/24 months provider CTS). There were no changes to the allocations for Crisis Counseling, Professional Development, and Financial Services.	$19,128	
45 - Supplies & Materials	Due to shifting priorities, the following items will no longer be covered by ARP funds: Chromebooks and licenses ($16,850), Workstation backup ($10,368), Cybersecurity suite: malware/antivirus phishing tool ($36,000) and GoGuardian License ($30,500) for a decrease of ($93,718) The school will decrease its allocation for Staff computers from $180,900 to $118,990 for a decrease of $61,910. We will Increase funds for projectors from $112,500 to $117,500 for an increase of $5,000 In addition, the school now will use its ESSER 3 for the following items: -Wi-fi server $8,000 -Technology Devices and Licenses $71,320 (20 units/$3,566) There is no change to the air conditioner allocation.		$71,308
46 - Travel Expenses			

80 - Employee Benefits	No changes		$0		
90 - Indirect Cost					
49 - Boces Services					
20 - Equipment	ARP funds will no longer be used for a full AV solution fully integrable with Microsoft - decrease of $20,000.				$20,000
	Total Increase or Decrease:	(+) $	91,308	(-) $	91,308
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			2,036,336
	Proposed Amended Total:	**$**			**2,036,336**