The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name: South Bronx Classical School III
Mailing Address: 977 Fox Street
Bronx, NY 10459
Bronx
County

Agency Code: 320900861084

Project Number: 5880-21-5185

Amendment #: 001

Contract #:

Contact Person: Grisleyda Ramirez
Tel: 718-860-4340

E-mail Address: gramirez@southbronxclassical.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/29/2022 **Signature:**

FOR DEPARTMENT USE ONLY

Program Approval: **Date:**

Finance: Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Due to a change in staffing and planned use of funds, the school will no longer use ARP for the following positions: Multi-Grade Level Spec 21-22 ($60,000), Multi-Grade Level Spec 21-22 ($7,500) SETTS Teacher 21-22 ($60,000), SETTS Teacher 21-22 ($21,000) Speech Pathologist 21-22 ($75,000); Speech Pathologist 21-22 ($26,250), Speech Pathologist 22-23 ($26,250), Speech Pathologist 23-24 ($26,250), Facilities Mgr 21-22 ($44,100), Facilities Mgr 22-23 ($44,100), Facilities Mgr 23-24 ($44,100), Tutors 21-22 ($31,680), Tutors 22-23 ($31,680); Tutors 23-24 ($31,680) for a decrease of ($529,590) In addition, the school will decrease its allocation for the following staff: Multi-Grade Level Spec 22-23 from $60,000 to $56,000 for a decrease of $4,000, Speech Pathologist 22-23 from $75,000 to $63,000 for a decrease of $12,000, Dir of Data 21-22 from $30,240 to $26,250 for a decrease of $3,990; Spec Proj Mgr 21-22 from $22,680 to $6,671 for a decrease of $16,009, Spec Proj Mgr 22-23 from $22,680 to $7,854 for a decrease of $14,826, Spec Proj Mgr 23-24 from $22,680 to $7,855 for a decrease of $14,825; Dir of Ops 21-22 from $20,533 to $13,533 for a decrease of $7,000. The school will increase its allocation for the following staff: Multi-Grade Level Spec 22-23 from $7,500 to $56,000 for an increase of $48,500; Multi-Grade Level Spec 23-24 from $7,500 to $52,000 for an increase of $44,500; SETTS Teacher 22-23 from $60,000 to $74,000 for an increase $14,000; SETTS Teacher 23-24 from $60,000 to $76,000 increase $16,000; SETTS Teacher 22-23 from $21,000 to $76,000 increase $55,000; SETTS Teacher 23-24 from $21,000 to $74,000 increase $53,000. The school will use its ESSER 3 funds for the following staff: Multi-Grade Level Spec 2022-23 (0.90 FTE= $56,000), Multi-Grade Level Spec 23-24 (0.97 FTE= $56,000), SST Mgr 22-23 (0.94 FTE=$85,000); SST Mgr 23-24 (0.90 FTE=$81,160); Staff Retention- Hazard Pay Teachers $116,000 (45 x $2000 Teachers & Operation Staff, plus 26 x $1,000 Network staff/Bus Attendants) for an increase of $394,160.	$22,920	
16 - Support Staff Salaries			

40 - Purchased Services	Due to shifting priorities, the use of ARP funds has been revised as follows: No longer using funds for Onsite engineer ($86,400) or Wi-Fi Upgrade ($128,000) Decreasing funding for the following services: Server migration from $25,000 to $11,300 for a decrease of $13,700 and Server Maintenance from $36,000 to $9,400 for a decrease of $26,600. Increasing funding for Technology Support from $126,264 to $280,000 for an increase of $153,736. Now using funds for Backup IT Services $7,600 ($316.66/24 months provider CTS) and Cybersecurity suite subscription: $63,700 ($2,654.16/24 months provider CTS). There were no changes to the allocations for Crisis Counseling, Professional Development, and Financial Services.		$29,664
45 - Supplies & Materials	Due to shifting priorities, the following items will no longer be covered by ARP funds: Chromebooks and licenses ($18,535), Workstation backup ($9,504), Cybersecurity suite: malware/antivirus phishing tool ($36,000), and GoGuardian License ($36,600) for a decrease of $100,639. The school will decrease its allocation for Staff computers from $182,250 to $114,100 for a decrease of $68,150. We will Increase funds for projectors from $135,000 to $145,700 for an increase of $10,700 In addition, the school now will use its ESSER 3 to fund the following items: -Wi-fi Upgrade provider CTS $88,200 -Technology Devices and Licenses $41,633 (13 units/$3,202.53 provider CTS) There were no changes to the Air conditioner allocation.		$28,256

46 - Travel Expenses			
80 - Employee Benefits	Due to the staffing changes listed above, the school will increase benefits, as follows: Social Security & Medicare from $91,567 to $109,067 for an increase of $17,500, Health insurance from $92,368 to $101,118 for an increase of $8,750; Pension from $59,181 to $67,931 for an increase of $8,750. No changes were made to unemployment insurance.	$35,000	
90 - Indirect Cost			
49 - Boces Services			
20 - Equipment			

	Total Increase or Decrease:	(+) $	57,920	(-) $	57,920
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			2,320,066
	Proposed Amended Total:	**$**			**2,320,066**