The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name: South Bronx Classical School I
Mailing Address: 977 Fox Street
Bronx, NY 10459
Bronx
County

Agency Code: 321200860898

Amendment #: 001

Project Number: 5891-21-4361

Contract #:

Contact Person: Grisleyda Ramirez

Tel: 718-860-4340

E-mail Address: gramirez@southbronxclassical.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/25/2022 **Signature:**

FOR DEPARTMENT USE ONLY

Program Approval: **Date:**

Finance: ☐ Logged ☐ Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Due to a change in staffing and planned use of CRRSA ESSER 2 allocation, the following ESSER 2 funded items have been revised as follows: - Learning Specialist 2021-22 have been reduced by (54,000) Learning Specialist 2022-23 have been reduced by (54,000) - Counselling Leader 2021-23 decrease by (90,000) Counselling Leader 2022-23 decrease by (90,000) - Tutoring 2021 decreased from $60,244 to $20,625 Tutoring 2022-2023 decreased by (60,244) - $100,000 have been allocate to Associate Teachers - Senior Teacher 2021-22 decreased by (75,000) - Senior Teacher 2022-23 increased by $83,000 - $92,000 allocated to Speech Therapist - $ 88,000 allocated to Speech & Linguistics Pathologist - $99,861 allocated to curriculum staff	$0	
16 - Support Staff Salaries			
40 - Purchased Services	Due to a change in staffing and planned use of CRRSA ESSER 2 allocation, the following ESSER 2 funded items have been revised as follows: - ESSER 2021-22 support increased by $ 3,600 - ESSER 2022-23 support decreased by (2,000) - $33,703 allocated to Technology Support	$35,300	

45 - Supplies & Materials	Due to a change in staffing and planned use of CRRSA ESSER 2 allocation, the following ESSER 2 funded items have been revised as follows: - Chromebooks 2021-22 decreased by (8,425) - Chromebooks 2022-23 decreased by (8,425) - Staff Laptops 2021-22 increased by $11,720 - Staff Laptops 2022-23 decreased by $ (13,500) - Tech Devices 2021-22 decreased by ($ 15,555) - Tech devices increased by $27,543 - WIFI upgrade 2021-22 decrease by ($ 41,600) - WIFI 2022-23 increased by $41,600 - Telopoint Covid Testing 2022-23 decreased by(18,062) -Air Sour-Air Filters 2021-22 decreased by (5,298) - Air Source Air Filters 2022-23 decreased by (5,298)				$35,300
46 - Travel Expenses					
80 - Employee Benefits	No changes		$0		
90 - Indirect Cost					
49 - Boces Services					
20 - Equipment					
	Total Increase or Decrease:	(+) $	35,300	(-) $	35,300
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			906,052
	Proposed Amended Total:	**$**			**906,052**