The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information

Funding Source:	CRRSA Act - ESSER 2		
Report Prepared By:	Daniel Gonzalez		
Agency Name:	South Bronx Classical Charter School IV		
Mailing Address:	3458 Third Avenue		
	Street		
	Bronx	NY	10456
	City	State	Zip Code

Telephone # of Report Preparer:	718-860-4340	**County:**	Bronx
E-mail Address:	DGonzalez1@southbronxclassical.org		

Project Funding Dates: 3/13/2020 (Start) — 9/30/2023 (End)

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
		Subtotal - Code 15	$207,884
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Learning Specialist (2021-22 school year)	2.00	$54,000	$108,000
Learning Specialist (2022-23 school year)	1.00	$54,000	$54,000
Tutoring (2021-22 school year)	15.00	$3,059	$45,884

PURCHASED SERVICES			
		Subtotal - Code 40	$4,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
ESSER 2 support services (2020-21 school year)	CSBM	$135/hour @ 14.8 hrs	$2,000
ESSER 2 support services (2021-22 school year)	CSBM	$135/hour @ 14.8 hrs	$2,000

SUPPLIES AND MATERIALS			
		Subtotal - Code 45	$249,791
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Chromebooks (2021-2022 school year)	24.00	$337.00	$8,088
Chromebooks (2022-2023 school year)	24.00	$337.00	$8,088
Staff Laptops (2021-2022 school year)	9.00	$1,350.00	$12,150
Staff Laptops (2022-2023 school year)	9.00	$1,350.00	$12,150
Tech Devices (2021-2022 school year)	6.00	$4,857.00	$29,142
Tech Devices (2022-2023 school year)	6.00	$4,857.00	$29,142
WIFI upgrades (2021-2022 school year)	10.00	$3,200.00	$32,000
WIFI upgrades (2022-2023 school year)	10.00	$3,200.00	$32,000
Firewall upgrades (2021-2022 school year)	1.00	$10,000.00	$10,000
Telopoint COVID Testing (2021-2022 school year)	12.00	$1,372.00	$16,464
Telopoint COVID Testing (2022-2023 school year)	12.00	$664.16	$7,970
Air Source - Air Filters (packs) (2021-2022 school year)	24.00	$220.77	$5,298
Air Source - Air Filters (packs)(2022-2023 school year)	24.00	$220.77	$5,298
Green Dust Services- Deep cleaning (2021-2022 school year)	12.00	$2,750.00	$33,000

Green Dust Services- Deep cleaning (2022-2023 school year)	3.00	$3,000.00	$9,000

Employee Benefits		
	Subtotal - Code 80	$46,527
Benefit		**Proposed Expenditure**
Social Security		$15,904
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	$10,395
Health Insurance		$18,000
Worker's Compensation		
Unemployment Insurance		$2,228
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	$207,884
Support Staff Salaries	16	
Purchased Services	40	$4,000
Supplies and Materials	45	$249,791
Travel Expenses	46	
Employee Benefits	80	$46,527
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		$508,202

Agency Code: **320900861122**

Project #: **5891-21-5335**

Contract #:

Agency Name: **South Bronx Classical Charter School IV**

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

7.1.21

Date Signature

Dir of Business Christian Gibbs

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To

Program Approval: _____ Date: _____

Fiscal Year	First Payment	Line #

Voucher # _____ First Payment _____

Finance: Logged _____ Approved _____ MIR _____

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information

Funding Source:	CRRSA Act - ESSER 2
Report Prepared By:	Daniel Gonzalez
Agency Name:	South Bronx Classical Charter School III
Mailing Address:	333 East 135th Street
	Street
	Bronx / NY / 10454
	City / State / Zip Code
Telephone # of Report Preparer:	718-860-4340
County:	Bronx
E-mail Address:	DGonzalez1@southbronxclassical.org
Project Funding Dates:	3/13/2020 (Start) – 9/30/2023 (End)

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
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- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
		Subtotal - Code 15	$614,019
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Learning Specialist (2021-22 school year)	2.00	$54,000	$108,000
Learning Specialist (2022-23 school year)	2.00	$54,000	$108,000
Senior Teacher (2021-22 school year)	1.00	$75,000	$75,000
Senior Teacher (2022-23 school year)	1.00	$75,000	$75,000
Counseling Leader (2021-22 school year)	1.00	$90,000	$90,000
Counseling Leader (2022-23 school year)	1.00	$90,000	$90,000
Tutoring (2021-22 school year)	20.00	$3,401	$68,019

PURCHASED SERVICES			
		Subtotal - Code 40	$4,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
ESSER 2 support services (2020-21 school year)	CSBM	$135/hour @ 14.8 hrs	$2,000
ESSER 2 support services (2021-22 school year)	CSBM	$135/hour @ 14.8 hrs	$2,000

SUPPLIES AND MATERIALS			
		Subtotal - Code 45	$282,558
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Chromebooks (2021-2022 school year)	25.00	$337.00	$8,425
Chromebooks (2022-2023 school year)	25.00	$337.00	$8,425
Staff Laptops (2021-2022 school year)	10.00	$1,350.00	$13,500
Staff Laptops (2022-2023 school year)	10.00	$1,350.00	$13,500
Tech Devices (2021-2022 school year)	6.00	$5,261.00	$31,566
Tech Devices (2022-2023 school year)	6.00	$5,261.00	$31,566
WIFI upgrades (2021-2022 school year)	10.00	$3,200.00	$32,000
WIFI upgrades (2022-2023 school year)	10.00	$3,200.00	$32,000
Firewall upgrades (2021-2022 school year)	1.00	$10,000.00	$10,000
Telopoint COVID Testing (2021-2022 school year)	12.00	$2,743.98	$32,928
Telopoint COVID Testing (2022-2023 school year)	12.00	$1,337.64	$16,052
Air Source - Air Filters (packs) (2021-2022 school year)	24.00	$220.77	$5,298
Air Source - Air Filters (packs) (2022-2023 school year)	24.00	$220.77	$5,298
Green Dust Services- Deep cleaning (2021-2022 school year)	12.00	$2,750.00	$33,000

Green Dust Services- Deep cleaning (2022-2023 school year)	3.00	$3,000.00	$9,000

Employee Benefits		
	Subtotal - Code 80	$131,719
Benefit		**Proposed Expenditure**
Social Security		$46,841
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	$30,615
Health Insurance		$48,000
Worker's Compensation		
Unemployment Insurance		$6,263
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	$614,019
Support Staff Salaries	16	
Purchased Services	40	$4,000
Supplies and Materials	45	$282,558
Travel Expenses	46	
Employee Benefits	80	$131,719
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		$1,032,296

Agency Code: **320900861084**

Project #: **5891-21-5185**

Contract #:

Agency Name: **South Bronx Classical Charter School III**

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

7/1/21

Date Signature

Dir of Business Operations Gibbs

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To

Program Approval: _____ Date: _____

Fiscal Year	First Payment	Line #

Voucher # _____ First Payment _____

Finance: Logged _____ Approved _____ MIR _____

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THE STATE EDUCATION DEPARTMENT

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FS-10 (03/15)

= Required Field

Local Agency Information

Funding Source:	CRRSA Act - ESSER 2
Report Prepared By:	Daniel Gonzalez
Agency Name:	South Bronx Classical Charter School II
Mailing Address:	333 East 135th Street Street Bronx / NY / 10454 City / State / Zip Code
Telephone # of Report Preparer:	718-860-4340
County:	Bronx
E-mail Address:	DGonzalez1@southbronxclassical.org
Project Funding Dates:	3/13/2020 (Start) — 9/30/2023 (End)

INSTRUCTIONS

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SALARIES FOR PROFESSIONAL STAFF			
		Subtotal - Code 15	$431,320
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Learning Specialist (2021-22 school year)	1.00	$54,000	$54,000
Learning Specialist (2022-23 school year)	1.00	$54,000	$54,000
Senior Teacher (2021-22 school year)	1.00	$75,000	$75,000
Senior Teacher (2022-23 school year)	1.00	$75,000	$75,000
Counseling Leader (2022-23 school year)	1.00	$90,000	$90,000
Tutoring (2021-22 school year)	22.00	$3,787	$83,320

PURCHASED SERVICES			
		Subtotal - Code 40	$4,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
ESSER 2 support services (2020-21 school year)	CSBM	$135/hour @ 14.8 hrs	$2,000
ESSER 2 support services (2021-22 school year)	CSBM	$135/hour @ 14.8 hrs	$2,000

SUPPLIES AND MATERIALS			
		Subtotal - Code 45	$183,368
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Chromebooks (2021-2022 school year)	25.00	$337.00	$8,425
Chromebooks (2022-2023 school year)	25.00	$337.00	$8,425
Staff Laptops (2021-2022 school year)	10.00	$1,350.00	$13,500
Staff Laptops (2022-2023 school year)	10.00	$1,350.00	$13,500
Tech Devices (2021-2022 school year)	3.00	$4,300.00	$12,900
Tech Devices (2022-2023 school year)	3.00	$4,300.00	$12,900
WIFI upgrades (2021-2022 school year)	7.50	$3,200.00	$24,000
WIFI upgrades (2022-2023 school year)	7.50	$3,200.00	$24,000
Firewall upgrades (2021-2022 school year)	1.00	$10,000.00	$10,000
Telopoint COVID Testing (2021-2022 school year)	12.00	$2,548.00	$30,576
Telopoint COVID Testing (2022-2023 school year)	12.00	$1,212.08	$14,545
Air Source - Air Filters (packs) (2021-2022 school year)	24.00	$220.77	$5,298
Air Source - Air Filters (packs) (2022-2023 school year)	24.00	$220.77	$5,298

Employee Benefits		
	Subtotal - Code 80	$89,186
Benefit		**Proposed Expenditure**
Social Security		$33,059
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	$21,608
Health Insurance		$30,000
Worker's Compensation		
Unemployment Insurance		$4,519
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	$431,320
Support Staff Salaries	16	
Purchased Services	40	$4,000
Supplies and Materials	45	$183,368
Travel Expenses	46	
Employee Benefits	80	$89,186
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		$707,874

Agency Code: **320700861035**

Project #: **5891-21-5030**

Contract #:

Agency Name: **South Bronx Classical Charter School II**

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

7/1/21

Date Signature

Professional Christin Gibbs

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To

Program Approval: _____ Date: _____

Fiscal Year	First Payment	Line #

Voucher # _____ First Payment _____

Finance: Logged _____ Approved _____ MIR _____

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Local Agency Information

Funding Source:	CRRSA Act - ESSER 2		
Report Prepared By:	Daniel Gonzalez		
Agency Name:	South Bronx Classical Charter School		
Mailing Address:	977 Fox Street		
	Street		
	Bronx	NY	10459
	City	State	Zip Code

Telephone # of Report Preparer:	718-860-4340	**County:**	Bronx
E-mail Address:	DGonzalez1@southbronxclassical.org		

Project Funding Dates: 3/13/2020 (Start) — 9/30/2023 (End)

INSTRUCTIONS

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SALARIES FOR PROFESSIONAL STAFF			
		Subtotal - Code 15	$558,487
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Learning Specialist (2021-22 school year)	1.00	$54,000	$54,000
Learning Specialist (2022-23 school year)	1.00	$54,000	$54,000
Senior Teacher (2021-22 school year)	1.00	$75,000	$75,000
Senior Teacher (2022-23 school year)	1.00	$75,000	$75,000
Counseling Leader (2021-22 school year)	1.00	$90,000	$90,000
Counseling Leader (2022-23 school year)	1.00	$90,000	$90,000
Tutoring (2021-22 school year)	20.00	$3,012	$60,244
Tutoring (2022-23 school year)	20.00	$3,012	$60,243

PURCHASED SERVICES			
		Subtotal - Code 40	$4,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
ESSER 2 support services (2020-21 school year)	CSBM	$135/hour @ 14.8 hrs	$2,000
ESSER 2 support services (2021-22 school year)	CSBM	$135/hour @ 14.8 hrs	$2,000

SUPPLIES AND MATERIALS			
		Subtotal - Code 45	$231,251
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Chromebooks (2021-2022 school year)	25.00	$337.00	$8,425
Chromebooks (2022-2023 school year)	25.00	$337.00	$8,425
Staff Laptops (2021-2022 school year)	10.00	$1,350.00	$13,500
Staff Laptops (2022-2023 school year)	10.00	$1,350.00	$13,500
Tech Devices (2021-2022 school year)	3.00	$5,185.00	$15,555
Tech Devices (2022-2023 school year)	3.00	$5,185.00	$15,555
WIFI upgrades (2021-2022 school year)	13.00	$3,200.00	$41,600
WIFI upgrades (2022-2023 school year)	12.00	$3,200.00	$38,400
Firewall upgrades (2021-2022 school year)	1.00	$10,000.00	$10,000
Telopoint COVID Testing (2021-2022 school year)	12.00	$3,136.00	$37,632
Telopoint COVID Testing (2022-2023 school year)	12.00	$1,505.20	$18,062
Air Source - Air Filters (packs) (2021-2022 school year)	24.00	$220.77	$5,298
Air Source - Air Filters (packs) (2022-2023 school year)	24.00	$220.77	$5,298

Employee Benefits		
	Subtotal - Code 80	$112,314
Benefit		**Proposed Expenditure**
Social Security		$42,871
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	$28,020
Health Insurance		$36,000
Worker's Compensation		
Unemployment Insurance		$5,423
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	$558,487
Support Staff Salaries	16	
Purchased Services	40	$4,000
Supplies and Materials	45	$231,251
Travel Expenses	46	
Employee Benefits	80	$112,314
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		$906,052

Agency Code: **321200860898**

Project #: **5891-21-4361**

Contract #:

Agency Name: **South Bronx Classical Charter School**

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

7/1/21

Date Signature

Christina Gibbs Dir of Business

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To

Program Approval: _____ Date: _____

Fiscal Year	First Payment	Line #

Voucher # First Payment

Finance: Logged _____ Approved _____ MIR _____