The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name: South Bronx Classical Charter School IV
Mailing Address: 3458 Third Avenue
Bronx, NY 10458

Bronx
County

Agency Code: 320700861122

Amendment #: 002

Project Number: 5890-21-5335

Contract #:

Contact Person: Daniel Gonzalez

Tel: 718-860-4340

E-mail Address: DGonzalez1@southbronxclassical.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/8/2022 **Signature:**

FOR DEPARTMENT USE ONLY

Program Approval: **Date:**

Finance: Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE

15 - Professional Salaries	Due to a change in staffing and planned use of ESSER 1 allocation, the following ESSER funded positions have been revised as follows: - Tutoring (teachers) decreased from $10,000 to $4,845 - Summer Learning Teachers decreased from $10,000 to $5,000 - School Counselor decreased from $10,000 to $5,000		$15,155
16 - Support Staff Salaries			
40 - Purchased Services	Due to changes in the planned use of ESSER 1 allocation, the following ESSER funded items have been revised as follows: - Zoom and Learning Subscriptions: $4,077 - Education Consultants: $5,338 - Cleaning services: $10,000 - Legal services: $520 - On-site COVID testing services: $21,998	$19,703	
45 - Supplies & Materials	Due to revised program priorities leading to changes in the use of ESSER 1, the following supplies and materials will now be purchased with ESSER funding: - Cleaning Supplies: $8,340 - Office supplies: $2,982 - PPE: $9,825 - Chromebooks and mobile devices for students: $10,269 - Document cameras and equipment for Personnel: $9,880 - Meals for families will now be covered by the grant $700		$4,548
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			

49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
	Total Increase or Decrease:	(+) $	19,703	(-) $	19,703
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			98,774
	Proposed Amended Total:	**$**			**98,774**