The University of the State of New York
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT**
**FS-10-A (03/15)**

= Required Field

**Agency Name:** South Bronx Classical School IV
**Mailing Address:** 977 Fox Street
Bronx, NY 10459
Bronx
County

**Agency Code:** 320900861122

**Amendment #:** 001

**Project Number:** 5891-21-5335

**Contract #:**

**Contact Person:** Grisleyda Ramirez
Tel: 718-860-4340

**E-mail Address:** gramirez@southbronxclassical.org

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

**Date:** 10/25/2022 **Signature:**

**FOR DEPARTMENT USE ONLY**

**Program Approval:** **Date:**

**Finance:** Logged Approved

| SUBTOTAL | EXPLANATION (Provide same detail as required in FS-10 Budget) | SUBTOTAL INCREASE | SUBTOTAL DECREASE |
|---|---|---|---|
| **15** - Professional Salaries | Due to a change in staffing and planned use of CRRSA ESSER 2 allocation, the following ESSER 2 funded items have been revised as follows:<br>- Learning Specialist 2021-22 have been reduced by (108,000)<br>Learning Specialist 2022-23 have been reduced by (54,000)<br>- 110,000 allocated to Associate Teacher 2022-23<br>- Tutoring 2021 decreased from $45,884 to $10,175 | | $87,709 |
| **16** - Support Staff Salaries | | | |
| **40** - Purchased Services | Due to a change in planned use of CRRSA ESSER 2 allocation, the following ESSER 2 funded items have been revised as follows:<br>- ESSER 2021-22 support increased by $ 1,039 -<br>ESSER 2022-23 support decreased by (2,000) -<br>$37,058 allocated to Technology Support | $36,097 | |

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|---|---|---|---|---|---|
| **45** - Supplies & Materials | Due to change on the planned use of CRRSA ESSER 2 allocation, the following ESSER 2 funded items have been revised as follows:<br>- Chromebooks 2021-22 decreased by (8,088) -<br>Chromebooks 2022-23 decreased by (8,088) -<br>Staff Laptops 2021-22 increased by $13,070<br>- Staff Laptops 2022-23 decreased by $ (12,150) -<br>Tech Devices 2021-22 decreased by ( $ 29,142) -<br>Tech Devices 2022-23 increased by $8,260<br>- WIFI upgrade 2021-22 decrease by ($ 32,000) -<br>WIFI 2022-23 increased by $32,000<br>- Firewall upgrade 2021-22 was allocated to school year 2022-23<br>- Telopoint Covid Testing 2021-22 increased by $31,687<br>- Telopoint Covid Testing 2022-23 decreased by ($7,970)<br>-Air Source-Air Filters 2021-22 increased by $41,871 -<br>Air Source Air Filters 2022-23 increased by $22,162 -<br>Green Dust Services- Deep Cleaning 2021-22 decreased by ( $10,250)<br>- Green Dust Services- Deep Cleaning 2022-23 increased by $10,250 | | $51,612 | | |
| **46** - Travel Expenses | | | | | |
| **80** - Employee Benefits | No changes | | $0 | | |
| **90** - Indirect Cost | | | | | |
| **49** - Boces Services | | | | | |
| **30** - Minor Remodeling | | | | | |
| **20** - Equipment | | | | | |
| | Total Increase or Decrease: | (+) $ | 87,709 | (-) $ | 87,709 |
| | Net Increase or Decrease: | $ | | | 0 |
| ENTER BUDGET > | Previous Budget Total: | $ | | | 508,202 |
| | Proposed Amended Total: | **$** | | | **508,202** |