The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name: South Bronx Classical School III
Mailing Address: 3458 Third Avenue
Bronx, NY 10458
Bronx
County

Agency Code: 320900861084
Amendment #: 001
Project Number: 5890-21-5185
Contract #:
Contact Person: Daniel Gonzalez
Tel: 718-860-4340
E-mail Address: DGonzalez1@southbronxclassical.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/2/2022 **Signature:**

FOR DEPARTMENT USE ONLY

Program Approval: **Date:**

Finance: Logged Approved

8/2/2022 11:12 AM

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Due to a change in staffing and planned use of ESSER 1 allocation, the following ESSER funded items have been revised as follows: - Tutoring decreased from $50,000 to $6,375 - Summer Learning decreased from $30,000 to $15,000		$58,625
16 - Support Staff Salaries			
40 - Purchased Services	Due to changes in the planned use of ESSER 1 allocation, the following ESSER funded items have been revised as follows: - Zoom and Learning Subscriptions have been reduced by (5,252) - Cleaning Services have been reduced by (10,000) - Education Consultants have been increased by 4,996 - 64,982 have been allocated to On-site COVID testing	$54,727	
45 - Supplies & Materials	Due to changes in the planned use of ESSER 1 allocation, the following ESSER funded items have been revised as follows: - Increase in Cleaning supplies by 4,596 - increase in Office supplies by (1,193) - Increase in PPE supplies by 3,984 - Reduction in Equipment by (10,645) - Increase in Mobile devices by 4,770	$3,898	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			

49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
	Total Increase or Decrease:	(+) $	58,625	(-) $	58,625
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			192,596
	Proposed Amended Total:	**$**			**192,596**