CLASSICAL
CHARTER SCHOOLS

Elementary and Secondary School Emergency Relief
ESSER Funds Plan

In 2020 and 2021, Congress passed three stimulus bills to provide funding to the Elementary and Secondary Emergency Education Relief (ESSER) Fund. NYS must distribute Fund to local education agencies (LEAs) based on their proportional share of ESSA Title I-A funds. On March 11, 2021, The American Rescue Plan Act passed providing supplemental ESSER funding, known as ESSER III. ESSER funds are a one-time emergency relief payment, funding will expire after September 2024.

Classical Charter Schools (CCS) is using the ESSER fund to embrace in-person instruction. We strongly believe in-person settings are the best environment for learning and for social-emotional development for scholars. CCS provides support for students and takes corrective actions against any negative academic impact of COVID-19. CCS addresses learning loss and maintains the health and safety of students and school staff with close monitoring of vulnerable students. This includes low-income students, students with disabilities and students experiencing homelessness. The ESSER fund is a key support of CCS' extended learning tutoring opportunities, summer learning, developing specialized learning initiatives and interventions to enable students to overcome pandemic-driven learning gaps and meeting challenging academic standards.

CCS is utilizing the ESSER fund to upgrade and maintain proper health and safety precautions at school facilities to ensure air quality complies with current federal, state, and local regulations. We are updating, purchasing, and maintaining hardware and software for students, staff, and classrooms. Classrooms have been equipped with updated technology to accommodate in-person instruction, and increase technological supports and infrastructure for schools, including projectors, expanded WIFI access in buildings, improved cybersecurity. Specialized hardware supports remote, hybrid, and in -person learning classroom environments. CCS is committed to provide a safe environment for students and staff by implementing, onsite COVID-19 testing as long as it is required.

Accountability, financial transparency, commitment to governance practices and policies are the core of CCS. We are utilizing ESSER funds with financial efficiency, sustainability, and trustworthiness. See approved budgets for ESSER I, II & III below:

Updated as 07/19/2023

2020-22 CRRSA-ESSER 1

Final Budget Summary	SBC 1	SBC 2	SBC 3	SBC 4	Total Network
Professional Salaries (Summer Tutors, LS & Physchologist)	51,605	56,182	51,375	14,845	174,007
Purchased Services (Zoom.com, Staff Development, Curriculum, Covid-19 Test, Cleaning Service)	136,519	84,930	83,380	41,904	346,733
Supplies and Materials (Cleaning Supplies, PPE, Staff Laptops, Scholar Tablets, Scholar Remore Access)	70,237	60,737	57,841	41,995	230,810
Grand Total	**258,361**	**201,849**	**192,596**	**98,744**	**751,550**

2020-23 CRRSA-ESSER 2

Budget Summary	SBC 1	SBC 2	SBC 3	SBC 4	Total Network
Professional Salaries (Tutors, Ass. Teachers, GTL, Speech T,)	558,487	431,320	549,790	120,175	1,659,772
Purchased Services (Finacial & Technology Support, Professional Devp.)	39,300	88,423	68,229	40,097	236,049
Supplies and Materials (Staff Laptops, Wifi, Fire Wall, Covid Test)	195,951	98,945	282,558	301,403	878,857
Employee Benefits (related to professional salaries above)	112,314	89,186	131,719	46,527	379,746
Grand Total	**906,052**	**707,874**	**1,032,296**	**508,202**	**3,154,424**

2020-24 CRRSA-ESSER 3

Amended Budget Summary	SBC 1	SBC 2	SBC 3	SBC 4	Total Network
Professional Salaries (MGLS, STTS, Speech T, Hazard Pay, Directors of Data & Operation)	1,049,670	760,570	1,219,870	407,530	3,437,640
Purchased Services (Finacial & Technology Support)	415,553	373,315	418,545	403,226	1,610,639
Supplies and Materials (Staff Laptops, Wifi, Fire Wall, Projectors, AC)	346,910	317,726	389,633	265,707	1,319,976
Employee Benefits (related to professional salaries above)	200,703	140,323	292,018	65,712	698,756
Equipment (85' Microsoft Hub)	23,500	-	-	-	23,500
Grand Total	**2,036,336**	**1,591,934**	**2,320,066**	**1,142,175**	**7,090,511**