

= Required Field

Local Agency Information		
Funding Source:	ARP-ESSER	
Report Prepared By:	Daniel Gonzalez	
Agency Name:	South Bronx Classical Charter School III	
Mailing Address:	977 Fox Street	
	Street	
	Bronx	NY
	10459	
	City	State
		Zip Code
Telephone # of Report Preparer:	718-860-4340	County: Bronx
E-mail Address:	DGonzalez1@southbronxclassical.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,196,950
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Multi - Grade Level Specialist (2021 - 2022)	1.00	\$60,000	\$60,000
Multi - Grade Level Specialist (2022 - 2023)	1.00	\$60,000	\$60,000
Multi - Grade Level Specialist (2023 - 2024)	1.00	\$60,000	\$60,000
Multi - Grade Level Specialist (2021 - 2022)	0.125	\$60,000	\$7,500
Multi - Grade Level Specialist (2022 - 2023)	0.125	\$60,000	\$7,500
Multi - Grade Level Specialist (2023 - 2024)	0.125	\$60,000	\$7,500
SETTS Teacher (2021 - 2022)	1.00	\$60,000	\$60,000
SETTS Teacher (2022 - 2023)	1.00	\$60,000	\$60,000
SETTS Teacher (2023 - 2024)	1.00	\$60,000	\$60,000
SETTS Teacher (2021 - 2022)	0.35	\$60,000	\$21,000
SETTS Teacher (2022 - 2023)	0.35	\$60,000	\$21,000
SETTS Teacher (2023 - 2024)	0.35	\$60,000	\$21,000
Speech Pathologist (2021 - 2022)	1.00	\$75,000	\$75,000
Speech Pathologist (2022 - 2023)	1.00	\$75,000	\$75,000
Speech Pathologist (2023 - 2024)	1.00	\$75,000	\$75,000
Speech Pathologist (2021 - 2022)	0.35	\$75,000	\$26,250
Speech Pathologist (2022 - 2023)	0.35	\$75,000	\$26,250
Speech Pathologist (2023 - 2024)	0.35	\$75,000	\$26,250
Director of Data (2021 - 2022)	0.252	\$120,000	\$30,240
Director of Data (2022 - 2023)	0.252	\$120,000	\$30,240
Director of Data (2023 - 2024)	0.252	\$120,000	\$30,240
Facilities Manager (2021 - 2022)	0.63	\$70,000	\$44,100
Facilities Manager (2022 - 2023)	0.63	\$70,000	\$44,100
Facilities Manager (2023 - 2024)	0.63	\$70,000	\$44,100
Special Project Manager (2021 - 2022)	0.252	\$90,000	\$22,680
Special Project Manager (2022 - 2023)	0.252	\$90,000	\$22,680
Special Project Manager (2023 - 2024)	0.252	\$90,000	\$22,680

Director of Operations (2021 - 2022)	0.1866667	\$110,000	\$20,533
Director of Operations (2022 - 2023)	0.1866667	\$110,000	\$20,533
Director of Operations (2023 - 2024)	0.1866667	\$110,000	\$20,533
Tutors (2021 - 2022)	18.00	\$1,760	\$31,680
Tutors (2022 - 2023)	18.00	\$1,760	\$31,680
Tutors (2023 - 2024)	18.00	\$1,760	\$31,680

PURCHASED SERVICES			
Subtotal - Code 40			\$448,209
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Technology support	Charter Technology Solutions	\$5,261 per month for 24 months	\$126,264
Onsite engineer	Charter Technology Solutions	\$2,400 per month for 36 months	\$86,400
WiFi Upgrade	Charter Technology Solutions	\$3,200 per classroom for 40 classrooms	\$128,000
Professional development for projectors	Charter Technology Solutions	\$3,600 per year for 3 years	\$10,800
Server migration	Charter Technology Solutions	\$25,000 for server migration	\$25,000
Crisis Counseling	CuraLinc Healthcare	75.3214% of annual cost of \$14,000	\$10,545
Financial Services	Charter School Business Management	\$2,500/month x 10.08 months	\$25,200
Server maintenance	Charter Technology Solutions	\$36 months x \$1,000/month	\$36,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$417,889
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Chromebooks and licenses	55.00	\$337.00	\$18,535
Staff computers	135.00	\$1,350.00	\$182,250
Higher quality projectors	30.00	\$4,500.00	\$135,000
Workstation backup	36.00	\$264.00	\$9,504
Cybersecurity suite: malware / antivirus, phishing tool	36.00	\$1,000.00	\$36,000
GoGuardian License	36.00	\$1,016.67	\$36,600

Employee Benefits			
		Subtotal - Code 80	\$257,018
Benefit		Proposed Expenditure	
Social Security		\$91,567	
Retirement	New York State Teachers		
	New York State Employees		
	Other - Pension	\$59,181	
Health Insurance		\$92,368	
Worker's Compensation			
Unemployment Insurance		\$13,902	
Other(Identify)			

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,196,950
Support Staff Salaries	16	
Purchased Services	40	\$448,209
Supplies and Materials	45	\$417,889
Travel Expenses	46	
Employee Benefits	80	\$257,018
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$2,320,066

Agency Code: **320900861084**

Project #: **5880-21-5185**

Contract #: _____

Agency Name: **South Bronx Classical Charter School III**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/29/21 
 Date Signature


 Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____